



TARGETING ADDICTION **TOGETHER**

YORK OPIOID
COLLABORATIVE



JULY 2019-JUNE 2020 ANNUAL REPORT

CHAIRPERSON'S MESSAGE

Dear Friends,

The rapid rise of the Coronavirus pandemic exposed the fragile nature of our county's gains in the fight against addiction. Sadly, this unparalleled public health crisis resulted in a resurgence of overdose deaths throughout our community. The York Opioid Collaborative (YOC) seeks to reduce opioid deaths in York County.

Our mission is to coordinate efforts in our region to reduce overdose deaths and to minimize the impact of the opioid epidemic in our community through: The prevention of substance abuse; providing our community the tools necessary for overdose response; ensuring treatment options are safe, timely, efficient, effective and patient centered; and lastly to encourage the growth and development of an engaged and supportive recovery community.

What continues to make York County a unique participant in this battle is the collaborative partnership we enjoy with you, our community. In fact, everything we have done has been in concert with and driven by the needs of our friends and neighbors. This neighborhood mentality is the fuel from which the YOC derives its energy and direction, resulting in a diverse organization that has the ability to leverage across a broad spectrum the talents and experiences needed to further our mission.

Fiscal year 2019 – 2020 has presented many obstacles for us to face with Coronavirus being at the top of the list. In particular, virus related quarantines created barriers for individuals seeking the treatment and counselling critical to successful recovery. Also, the infusion of fentanyl has sadly become the norm resulting in an increased mortality rate for opioid related overdoses.

These challenges may seem daunting, however I am proud to report that our full time executive director Brittany Shutz is providing the skilled and practical leadership necessary during these difficult times. She, along with our tremendous network of dedicated community partners collaborate daily to achieve our strategic goals and very simply, save lives. I am also pleased to report that Ms. Shutz' hard work has increased organizational stability and positioned the YOC to provide additional services for years to come.

Words can't express the gratitude we have for your support of the York Opioid Collaborative. But for your financial generosity, we would be unable to continue our efforts to reduce overdose deaths and the impact of substance abuse in our community. With the help of our friends and supporters we will continue to be a catalyst for new and unique approaches to the reduction of overdose deaths.

With profound gratitude,

Dave Sunday

York County District Attorney

Chairperson, York Opioid Collaborative



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STAFF

Brittany Shutz
Executive Director

OUR VISION

The York Opioid Collaborative seeks to reduce opioid addiction and deaths in York County, while creating an environment that promotes and supports recovery for those with Opioid Use Disorder and their families.

OUR MISSION

The mission of the York Opioid Collaborative is to coordinate efforts in our region to reduce overdose deaths and to minimize the impact of the opioid epidemic in our community through four areas of focus:



PREVENT

Increase county-wide prevention and education efforts throughout York County to prevent or delay the onset of Substance Use Disorder.



RESCUE

Increase rescue efforts in York County to promote the health, safety, and well-being of persons at high risk for an overdose and/or those with a substance or opioid use disorder.



TREAT

Eliminate barriers to increase access and utilization of Substance Use Disorder and Mental Health treatment services throughout York County.



RECOVER

Ensure that all individuals in York County have the opportunity for successful recovery and supportive communities.

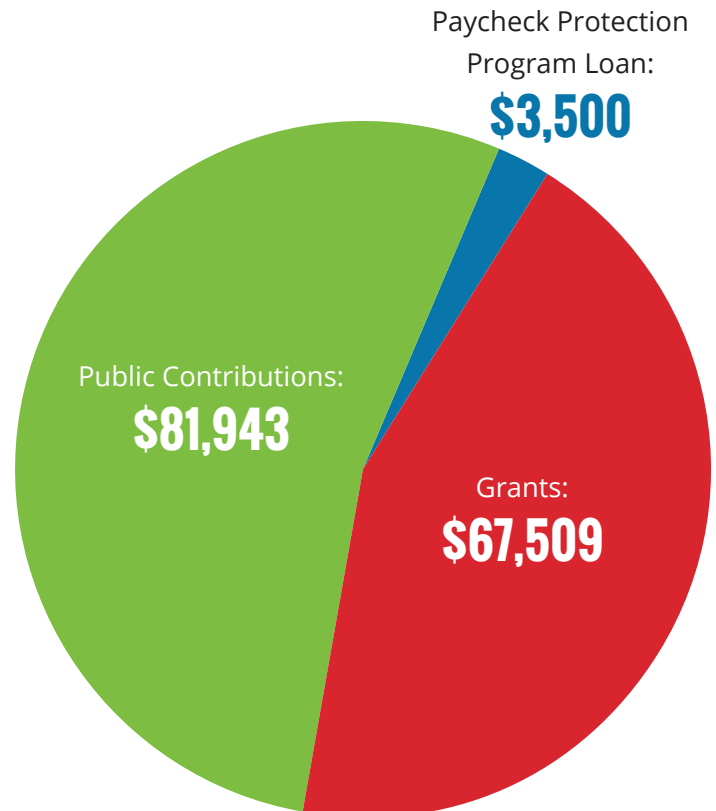
FINANCIAL STATEMENT



FISCAL YEAR
2019-2020
JULY 1, 2019
THROUGH
JUNE 30, 2020

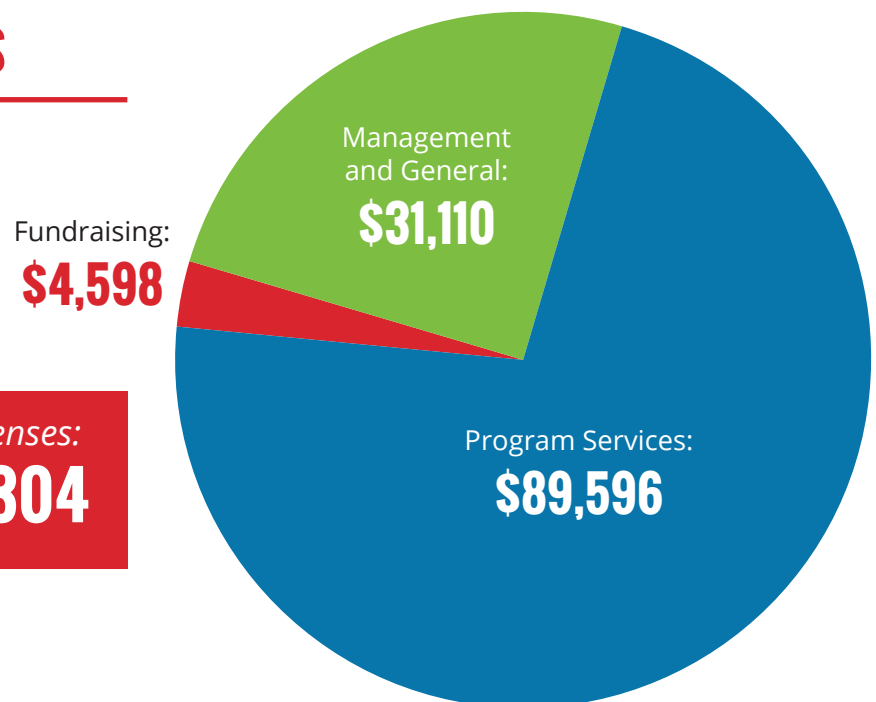
INCOME

Total Revenue:
\$152,952



EXPENSES

Total Expenses:
\$125,304



Based on independent accountant's financial compilation report completed by RKL LLP comprising of statement of financial position- cash basis as of June 30, 2020

DONORS/COMMUNITY PARTNERS

DONORS

Apple Automotive
CGA Law Firm
City of York Bureau of Health
Country Club of York
Fulton Bank
Glatfelter Insurance
Highmark
Members 1st Federal Credit Union
Peoples Bank
RBC Capital
RBC- The Sides Group
Rutters
UPMC
Private Donors- Individual Contributions
Pennsylvania Commission on Crime and Delinquency
CDC Foundation
Temple University Harrisburg

Warehime Foundation
CrossRiver Bank

York Opioid Collaborative would like to recognize our generous donors and community partners for their contributions and assistance this year. Thank you for your continued support! ■

PUBLIC SAFETY PARTNERS

County of York Coroner
County of York District Attorney
US Attorney's Office
Local Law Enforcement
County of York Probation
City of York Fire Department
Attorney General's Office
Emergency Health Services Federation
Local EMS
HIDTA

PUBLIC HEALTH PARTNERS

Rase Project
Just 4 Today Sober Living
City of York Bureau of Health
York/Adams Drug & Alcohol Commission
WellSpan Health
White Deer Run
Family First Health
Rehab After Work
Recovery Centers of America
County of York Commissioner's office
Clarity Way
Minnich's Pharmacy
CDC Foundation

COMMUNITY PARTNERS

Not One More York Chapter
GOAL Project
48 for Life Foundation
County of York CYF
On Common Ground
Byrnes Health Education Center
York College of Pennsylvania
Temple University Harrisburg
Penn Waste
Red Lion Area School District
Southern York County School District
York County Libraries
Genesis Church York New Salem
Sees the Day Recovery House
Keep it Green Recovery House
Pro-A
Children's Home of York
JFT Veterans and Recovery Services
Local Legislators
Penn State University
York County Economic Alliance
Recovery House of Worship
People in Recovery
Family members and loved ones

ACCOMPLISHMENTS/PROJECTS

FY 2019-2020



Project Open Door Year 1 - Grant funded through Pennsylvania Commission on Crime and Delinquency, Project Open Door is a law enforcement-assisted diversion pilot that teams York County and York Opioid Collaborative (July 2019- June 2021). Project Open Door will be structured as an integrated model for implementation of evidence-based policies and practices involving diversion of low-level offenders with substance use disorders. Project Open Door will pilot concepts of diversion on a small scale which will feed into the York County Community Action for Recovery and Diversion initiative.



Expanding Hope Project with Temple University - Free training opportunity for health and service providers in Motivational Interviewing. (Jan 2019- Dec 2020)



Pilot with CDC Foundation of OD-ACCT Toolkit: An organizational framework for Public Health and Public Safety Partners Reducing Overdoses through Accountable Collaborative & Coordinate Teams. Through this partnership and pilot process, we have been able to adopt concepts from the toolkit to develop a Public Health and Safety Team (PHAST) with focus on data driven, evidence-based interventions and performance monitoring through accountable, collaborative team of stakeholders. The PHAST is now being piloted with several other sites throughout Pennsylvania and other states for further development of the toolkit and will eventually be available for application by any interested jurisdiction.



Started partnership with City of York Bureau of Health to carry out activities under the Pennsylvania Department of Health Prescription Drug Monitoring Program Funds. Activities include development of Naloxone Reversal Review Team, Overdose Fatality Review team, Education and Awareness Campaigns and implementation of substance use/opioid use prevention program over the course of next 2 years.



Developed new website yorkopioidcollaborative.org as a tool for resources for the community to find treatment, support, ways to get involved and educate about substance use disorders. We also created a new logo to better align with our organization mission and vision.



Continued the development of our Safeguar(x)d: Safe Prescribing Initiative. Safeguar(x)d will provide academic detailing to prescribers around prescribing guidelines, provide education to patients about safe storage and disposal and promote discussions with primary care settings for referral to treatment when needed.

LOOKING FORWARD



Better alignment of meetings to meet goals/objectives in strategic plan and engage stakeholders



Increased data collection, analysis, and performance monitoring



Prescriber education events, safe storage, and disposal education



Increased education and opportunities for community Narcan distribution



Ongoing efforts for Criminal Justice Diversion programs



Stories of Recovery



Support for families and loved ones of individuals impacted by SUD



FY 2020-2021



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yorkopioidcollaborative.org